

# Schools block Formula Consultation Autumn 2023

# Appendix 1

Used an estimated 2.7% funding increase to schools block for 2024-25 which is yet to be confirmed

The figures below are conservative estimates using 2023-24 data and to be used for decision making purposes in relation to the consultation

Shaded cells indicate growing schools which have particular circumstances that make some of the calculations different to other schools.

1.0270

DFE No.	School Name	2024-25 Est cost per school for 0.5% cont. to High Needs	2023-24 Est cost per school for 0.5% cont. to High Needs	Est. increase in 0.5% cont. between years
8002003	Abbotalphege Academy	2,726	2,655	72
8002236	Bathampton Primary	5,417	5,417	0
8003076	Batheaston C of E Primary	5,315	5,175	140
8003077	Bathford C of E Primary	4,985	4,854	131
8003420	Bathwick St Mary C of E Primary	6,059	5,899	159
8002237	Bishop Sutton Primary	4,654	4,532	122
8003078	Cameley C of E Primary	3,498	3,406	92
8002009	Castle Primary	8,179	7,964	215
8002258	Chandag Infant	4,902	4,773	129
8002242	Chandag Junior	6,912	6,731	182
8002238	Chew Magna Primary	2,809	2,735	74
8003440	Chew Stoke Church Primary	5,095	4,961	134
8002239	Clutton Primary	4,186	4,076	110
8003128	Combe Down C of E Primary	11,374	11,075	299
8003086	East Harptree C of E Primary	2,644	2,574	70
8003088	Farmborough C of E Primary	4,819	4,693	127
8003089	Farrington Gurney C of E Primary	2,726	2,655	72
8003092	Freshford C of E Primary	4,186	4,076	110
8003093	High Littleton C of E Primary	4,930	4,800	130
8002293	Longvernal Primary	4,461	4,344	117
8003096	Marksbury C of E Primary	2,231	2,172	59
8002259	Midsomer Norton Primary	6,444	6,275	169
8002154	Moorlands Infant	4,682	4,559	123
8002153	Moorlands Junior	5,591	5,444	147
8002006	Mulberry Park Educate Together Primary	3,305	3,218	87
8003449	Newbridge Primary	11,209	10,914	295
8002002	Norton Hill Primary	2,561	2,494	67
8002150	Oldfield Park Infant	4,434	4,317	117
8002159	Oldfield Park Junior	6,968	6,784	183
8002243	Paulton Infant	5,783	5,631	152
8002270	Paulton Junior	8,647	8,420	227
8002008	Peasedown St John Primary	11,787	11,477	310
8002246	Pensford Primary	2,726	2,655	72
8002007	Roundhill Primary	7,023	6,838	185
8003102	Saltford C of E Primary	12,090	11,772	318
8003347	Shoscombe C of E Primary	2,974	2,896	78
8002004	Somerdale Educate Together Primary	5,329	5,189	140
8003421	St. Andrew's C of E Primary	5,040	4,907	132
8003094	St. John's C of E Primary (Keynsham)	6,637	6,463	174
8003445	St. John's C of E Primary (Midsomer Norton)	10,383	10,110	273
8003424	St. John's Catholic Primary (Bath)	8,317	8,098	219
8003107	St. Julian's C of E Primary	2,919	2,842	77
8003448	St. Keyna Primary	6,554	6,382	172
8002001	St. Martin's Garden Primary	5,150	5,015	135
8002011	St. Mary's C of E Primary (Tisbury)	4,076	3,969	107
8003109	St. Mary's C of E Primary (Writhlington)	3,856	3,754	101
8003425	St. Mary's Catholic Primary	4,875	4,746	128
8002005	St. Michael's C of E Junior	3,938	3,835	104
8003446	St. Nicholas' C of E Primary	6,196	6,034	163
8003032	St. Philip's C of E Primary	7,601	7,401	200
8003034	St. Saviour's C of E Infant	2,479	2,413	65
8003033	St. Saviours C of E Junior	5,618	5,470	148
8003422	St. Stephen's C of E Primary	9,611	9,359	253

DFE No.	School Name	2024-25 Est cost per school for 0.5% cont. to High Needs	2023-24 Est cost per school for 0.5% cont. to High Needs	Est. increase in 0.5% cont. between years
8002248	Stanton Drew Primary	1,790	1,743	47
8003103	Swainswick C of E Primary	2,148	2,092	56
8003447	Trinity Church	4,186	4,076	110
8002160	Twerton Infant	3,690	3,593	97
8002010	Two Rivers Cof E Primary	1,519	1,479	40
8003106	Ubley C of E Primary	2,313	2,253	61
8002249	Welton Primary	4,847	4,720	127
8002250	Westfield Primary	10,465	10,190	275
8003125	Weston All Saints C of E Primary	15,064	14,668	396
8002251	Whitchurch Primary	5,480	5,336	144
8003423	Widcombe C of E Junior	6,610	6,436	174
8002162	Widcombe Infant	5,012	4,880	132
	<b>Total 65 Primary Schools</b>	<b>360,037</b>	<b>350,714</b>	<b>9,323</b>
8004006	Beechen Cliff	24,042	23,410	632
8004001	Broadlands	15,532	15,124	408
8004130	Chew Valley	27,567	26,843	725
8004107	Hayesfield Technology College	31,864	31,026	838
8004128	Norton Hill	41,475	40,385	1,090
8005401	Oldfield	28,999	28,237	762
8004132	Ralph Allen	30,459	29,658	801
8004133	Somervale	16,304	15,875	429
8004608	St. Gregory's Catholic College	22,803	22,203	599
8004607	St. Mark's C.E.	7,243	7,053	190
8004004	The IKB Studio School	2,892	2,816	76
8004003	The Mendip Studio School	2,010	1,958	53
8004138	Wellsway	30,679	29,873	807
8004134	Writhlington	22,032	21,453	579
	<b>Total 14 Secondary Schools</b>	<b>303,902</b>	<b>295,912</b>	<b>7,990</b>
	<b>Estimated Contribution to High Needs</b>	<b>663,939</b>	<b>646,627</b>	<b>17,313</b>